



**Saint Michael Parish Finance Council
20 February 2020/4:00pm
Parish Office**

Opening Prayer — 4:00pm

In attendance: Father Carlos, Father Smay, Wendy Hinerman, Rob Krall, Cathy Northcraft, Michelle Patterson, Dave Barnett, Marissa Saludes, Kim Burge, LaDonna Tomei.

Tom Galinski requested the Council approve the prior minutes of January 2020. Meeting minutes are approved with revisions.

Fr. Carlos introduced Marissa Saludes as our new Finance Council Member. Marissa will take the position from Chris Muroski, who had stepped down from the council.

Financial Report:

LaDonna of Felton & Felton presented the Parish and School financials:

- Cash is good for school, will not need church to send funds until end of month March 2020.
- Cash is good for parish due to Hoose funds. Did not pay anything to diocese last month.

Parish School

For 7 months ending 1/31/20 the school's revenue over expense was \$73,242 actual vs budget of \$ 55,320. Of note year to date the school was budgeted for \$50,000 subsidy but has used \$00.

Parish

For one month ending 1/31/20 the Parish income was \$5,000 over expenses.

2020 Parish. Budget. After an extensive discussion the 2020 budget was approved with a projected loss of \$160,443. Total income was budgeted at \$839,500 and expenses at \$999,943.

The loss was due to reduced weekly collections which continue.

Of interest the 2020 Parish Operating expense is \$690,873.

Added to that non-operating expenses:

Parish School subsidy	
High School subsidy	
Grade school tuition subsidy	
Cathedraticum	
PHRA	
Total non-operating expenses.	\$309,070

Total 2020 Parish budgeted expense	\$999,943
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Note the non-operating expenses increase the Parish budget by 31%.

SMPS School Report:

- Kim – Working with Michelle for budget for next year, due to diocese March 2, 2020
- Intents for all but 5 families have been returned
- New students are favorable

Building and Grounds (B&G):

- Wendy – Openers on church ADA doors are being installed, deadline is Easter Sunday.
- Fire inspection report found 12 violations at school. Fire alarm is a 25K project, replacing doors is a 91K project, over 100K to get the school in code. Dave Barnett stated that we must do the church as well. Tom Galinski stated that at our next meeting, we will have all costs to review.

Church Business:

- Church fund collection envelopes should be specifically designed for our subsidy, increase in school donation, less to parish. Rob Krall stated that a new envelope won't do much good.
- Wendy mentioned that we will have a Towne Hall Meeting in the near future.
- Motion to approve budget was made by Tom Galinski and Dave Barnett made second motion.

Father Carlos:

- Election at end of month Vicariate before May 15th, 3 to represent 4-6 from St. Mikes for election by 1 March 2020.

Next meeting is set for April 23rd 2020 at 4pm in the Parish Office.

Closing prayer.

The meeting was adjourned at 5:15 p.m.

Respectfully submitted,

CR Barone

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